



# COMMITTEE HIGHLIGHTS

## Lagoon City Parks and Waterways Commission

October 13, 2022 

### ACCOUNTS VOUCHER

The Accounts Voucher outlines the invoices received from August 31 to October 7, 2022 to the Lagoon City Parks and Waterways Commission. The details include the date, invoice number, payee, description of works and amounts. The Accounts Voucher is found on every Lagoon City Parks and Waterways Agenda in order to give transparency on the expenses received by the Commission. The Commission approved the Accounts Voucher as presented.

**Next L.C.P.W.C. meeting is on November 10, 2022 at 9:30 a.m.**

### 2023 DRAFT BUDGET

The 2023 Draft Budget was presented to the Commission for discussion. The 2022 L.C.P.W.C. Levy is at \$773.00

Capital items for 2023 include the following:

- Bridge Repair
- Aquatic Plant (Weed) Control
- Shorewall Repair
- New Harvesting Equipment
- Clean-Flo™ System Expansion
- Replacement of Pick-Up Truck
- North Footbridge (Phase One Engineering)

Commission asked for the following updates to the budget:

- Increase Clean-Flo™ System Expansion Budget to \$155,000.
- Increase Pontoon Budget to \$50,000.
- Increase Footbridge (Phase One Engineering) Budget to \$35,000.
- Increase Maintenance Budget for the following:
  - Manual removal of Aquatic Plants under Low Bridges
  - Replacement of Signs
  - Tree/brush cutting
  - Beach Improvement at North and South Footbridges
  - Include trimming where required in Grass Cutting tender
  - Asphalt and regrade South Footbridge pathways; North Footbridge to be considered after community engagement related to repairs is complete.

The 2023 Draft Budget will return to November 10, 2022 meeting for further discussion.

### NEW BUSINESS

Commission discussed providing a liaison to the Lagoon City Yacht Club to facilitate direct communication between the two groups. Commissioner Mason volunteered to act as a liaison.

Due to complaints received regarding equipment timers off schedule post-power outage, the Commission will notify the Infrastructure department of power outages in Lagoon City through the [Report a Concern form](#).

## INFRASTRUCTURE UPDATE

- South Footbridge repairs are expected to be completed during November/December.
- Replacement of Cedar trees at the Cedar Lagoon Take-Off area is scheduled, and the vine present is confirmed not to be Dog Strangling Vine.
- Missing No Fishing /No Jumping signs on the North Footbridge will be replaced as the bridge remains open.
- Construction at Bridge #2, located on the east side of Pinetree Court between Pinetree Court and Turtle Path, is **scheduled to be closed from November 1, 2022, to December 31, 2022**, for sub-structure repairs to the bridge. This FULL closure **will not allow passage of vehicles, pedestrians or marine traffic underneath. Reminder! Residents in the area must remove all vessels from the water by October 31, 2022.**



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### CONTACT US - MEDIA

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### HAVE A COMPLAINT?

Submit it online using our 'Report a Concern' form at [www.ramara.ca](http://www.ramara.ca).