



THE CORPORATION OF THE
TOWNSHIP OF RAMARA
Proud History - Progressive Future

COMMITTEE OF THE WHOLE - CAPITAL FORECAST

TOWNSHIP OF RAMARA - MONDAY, JANUARY 26, 2004 - 7:00 PM

1. **OPENING OF THE MEETING BY THE MAYOR**

2. **DISCLOSURE OF PECUNIARY INTEREST**

3. **DEPUTATIONS**

- 3.1 Rex Meadley, C.C. Tatham & Associates
- Concession D & E - Environmental Assessment

4. **ADMINISTRATION/FINANCE/PERSONNEL** - Deputy Mayor McMillan, Chair

4.1 10 Year Capital Forecast

- a) Administration - page 2
- b) Fire Department - page 3
- c) Building/Septic - page 4
- d) Library Board - page 20
- e) Planning - page 21
- f) Water/Wastewater Department - pages 9 - 19
- g) Works Department - Equipment & Housing - page 5
- Construction - pages 6 - 8

UNFINISHED OR NEW BUSINESS

5. **ADJOURNMENT**