

Year 2000 Report

Municipal Performance Measurement Program

September, 2001

Township of Ramara ! Year 2000 Report

Solid Waste (Garbage) Services

COLLECTION COST	WASTE DIVERSION
\$ PER TON	% RESIDENTIAL
62.63	12.11
<p>Explanation The net cost per ton to collect garbage from residential, commercial, industrial and institutional properties (not including revenues).</p> <p>Objective Efficient collection services.</p>	<p style="text-align: center;">TONS OF SOLID WASTE</p> <p style="text-align: center;">524.00</p> <p>Explanation The percentage of residential waste diverted to recycling programs.</p> <p>Objective Waste programs divert garbage from landfills and incinerators.</p>
<p>Notes Factors that can influence these results include</p> <ul style="list-style-type: none"> a) The numbers of bags permitted per household per week. Ramara allowed four bags per household in 2000. b) Population density - Ramara has both a rural and urban areas. The more spread out the population is, the collection costs could be effectively higher. c) The supply of contractors in the area who are available to tender on the collection contract. 	<p>Notes Given the difficulty in finding and obtaining approval for new landfill sites, and to prolong the lifespan of the existing sites, the Township and the County of Simcoe began measuring and identifying ways of diverting waste from landfills.</p>

Wastewater (Sewage) Services

TREATMENT AND DISPOSAL OPERATING COST	RELEASE OF SEWAGE INTO THE ENVIRONMENT
\$ PER CUBIC METRE	# OF HOURS
0.33	00.00
<p>Explanation The cost per cubic metre to treat and dispose of sewage and storm water.</p> <p>Objective Efficient sewage and stormwater disposal services.</p>	<p>Explanation The number of hours per year when untreated or partially treated sewage was released into a lake or natural water course.</p> <p>Objective Prevention of human and environmental health hazards.</p>
<p>Notes The Township is responsible to operate and maintain two area specific sewage collection and treatment systems. The cost to maintain these two systems is combined to derive the above cost per cubic metre.</p>	<p>Notes In 2000 the Township was success in ensuring that no untreated or partially treated sewage was released before being properly treated.</p>

Township of Ramara ! Year 2000 Report

Water Services

TREATMENT COST	BOIL WATER ADVISORIES	WATER MAIN BREAKS
\$ PER MILLION LITRES	# DAYS	# BREAKS PER KM
394.24	00.00	0.07
<p>Explanation The cost per million litres to treat the water supply to meet Ontario drinking water standards.</p> <p>Objective Efficient municipal water treatment services.</p>	<p>Explanation The number of days when a boil water advisory, issued by the medical officer of health, was in effect for part or all of the municipal water supply.</p> <p>Objective Water is safe and meets local needs.</p>	<p>Explanation The number of breaks or leaks to water mains in a year that required repair.</p> <p>Objective To minimize the loss of treated water.</p>
<p>Notes The Township is responsible to operate and maintain eight water systems in different locations within the Township. The cost to maintain these systems has been combined to derive the above cost per million litres.</p>	<p>Notes</p>	<p>Notes</p>

Road Services

WINTER ROAD MAINTENANCE COSTS	WINTER EVENT RESPONSES
\$ PER KM	%
283.81	100.00
<p>Explanation The operating costs per lane kilometre associated with winter road maintenance (e.g. snow plowing, salting, sanding, snow removal).</p> <p>Objective Efficient winter road maintenance services.</p>	<p>Explanation The percentage of winter road control activities (snow plowing, road salting, etc.) in response to a weather condition (snow fall, sleet, freezing rain, etc.) that met or exceeded municipal standards.</p> <p>Objective To provide an appropriate winter storm event response to ensure that any inconvenience and disruption in transportation caused by the storm is minimized.</p>
<p>Notes Factors that can influence these results include:</p> <ul style="list-style-type: none"> a) The maintenance standard set by the Municipality. The Township of Ramara has a standard of plowing, sanding or salting when snow accumulation is two to four inches or more. b) The number of lane kilometres of unpaved roads versus paved roads. Of the total lane kilometers within the Township of Ramara, 30.55% of them are paved. c) The amount of snowfall each season and/or the number of winter events. There were 57 winter events in 2000. 	<p>Notes The Township of Ramara was successful in meeting or exceeding its winter maintenance standards for each winter event in 2000.</p>

Township of Ramara ! Year 2000 Report

Transit Services

PUBLIC TRANSIT USE	PUBLIC TRANSIT COSTS
# PER PERSON	\$ PER PASSENGER TRIP
N/A	N/A
<p>Explanation The number of conventional public transit passenger trips per person in the service area (excluding specialized transit service for persons with disabilities).</p> <p>Objective Maximum use of transit services.</p>	<p>Explanation The total annual operating costs for conventional public transit based on per passenger trips (excluding specialized transit service for persons with disabilities).</p> <p>Objective Efficient municipal transit services.</p>
<p>Notes The Township of Ramara does not operate any public transit systems.</p>	<p>Notes</p>

Fire Services

Land Use Planning Services

Local Government Services

FIRE PROTECTION COSTS	PRESERVATION OF AGRICULTURAL LAND	OPERATING COST – ADMINISTRATION
\$ PER \$1,000 OF ASSESSMENT	%	%
0.39	100.00	13.17
<p>Explanation The operating costs per thousand dollars of assessment for fire services includes firefighters, fire halls, emergency responses, equipment and administration.</p> <p>Objective Efficient municipal fire services.</p>	<p>Explanation Using January 1, 2000 as a reference point, the percentage of land still designated for agricultural use at the end of the year.</p> <p>Objective To protect prime agricultural land for future use.</p>	<p>Explanation The cost of local government/central administration as a percentage of the total municipal operating cost.</p> <p>Objective Efficient administration supporting local services.</p>
<p>Notes Factors that can influence these results include</p> <p>a) Size of municipality and mix of urban and rural coverage. The Township of Ramara has mainly rural areas with several urban clusters spread throughout the Township.</p> <p>b) Composition of fire services – use of paid or volunteer firefighters. The Township of Ramara provides fire protections through a volunteer firefighting force.</p> <p>c) Service-level decisions made by local councils on response time and other services can affect the number of firefighters on staff and the number of fire halls and equipment levels. There are currently three fire halls servicing the Township of Ramara.</p>	<p>Notes There is 14,063.4 hectares of farm land in the municipality. Agricultural land is a resource that needs to be protected for future use. Once taken out of active production, farmland is usually lost forever.</p>	<p>Notes The Township of Ramara provides centralized corporate support for services such as payroll, accounting and information technology for all departments and boards. A centralized support model may result in a higher measurement result than a decentralized model where more costs are allocated directly to service areas.</p>

Township of Ramara ! Year 2000 Report

Police Services

POLICE SERVICES COST	CASES CLEARED – VIOLENT CRIMES	CASES CLEARED – PROPERTY CRIMES
\$ PER \$1,000 OF ASSESSMENT	%	%
0.54	78.33	24.53
<p>Explanation The operating costs per thousand dollars of assessment for police services. Operating costs include the police force, administration, facilities, communication systems, police boards, prisoner conveyance, equipment and other police protection expenditures.</p> <p>Objective Efficient municipal police services.</p>	<p>Explanation The percentage of cases cleared based on the number of violent crimes committed.</p> <p>Objective Safe communities.</p>	<p>Explanation The percentage of cases cleared based on the number of property crimes committed.</p> <p>Objective Safe communities.</p>
<p>Notes Police services are provided on a non-contract basis by the Ontario Provincial Police.</p>	<p>Notes</p>	<p>Notes</p>