



COMMITTEE HIGHLIGHTS

Lagoon City Parks and Waterways Commission

October 14, 2021

GOOSE CONTROL IN LAGOON CITY

The Commission received a presentation from Michael Von Kaitz from *Wildlife Management Group* (WMG) about his recommendations for a multi-year Goose Management Program for Common and Private Lands and Waterways in Lagoon City.

The proposed Goose Management Program would include:

- Complete Spring Egg and Nest Depredation services to reduce goose population.
- Application of Control Measures to reduce adult and immature geese from grazing.
- Complete a humane Relocation Service under special Environment Canada Permit.
- Continue with Monitoring and integrated Control Measures.

Click [here](#) to watch the complete presentation by Michael Von Kaitz.

Please note the Commission approved a motion to get more information regarding the proposed Goose Management Program and provide this education to Lagoon City residents to determine the level of resident support for participation.

Next L.C.P.W.C. meeting is on November 10, 2021 at 9:30 a.m.

2022 DRAFT BUDGET

Zach Drinkwalter, Acting CAO/Director of Finance, presented the Draft 2022 Budget for L.C.P.W.C. Zach reported expenses have increased in some areas, such as staff training and capital costs. The Commission approved to charge \$773, an \$122 Levy increase from 2021. The 2022 Draft Budget would include the following:

- New equipment to support Weed Harvesting Operations (New Harvester, Conveyer and Trailer),
- Expansion of Clean Flo™ System, and
- Reduction of Dredging Budget by \$40,000 to \$100,000 as a result of decreased Dredging needs.

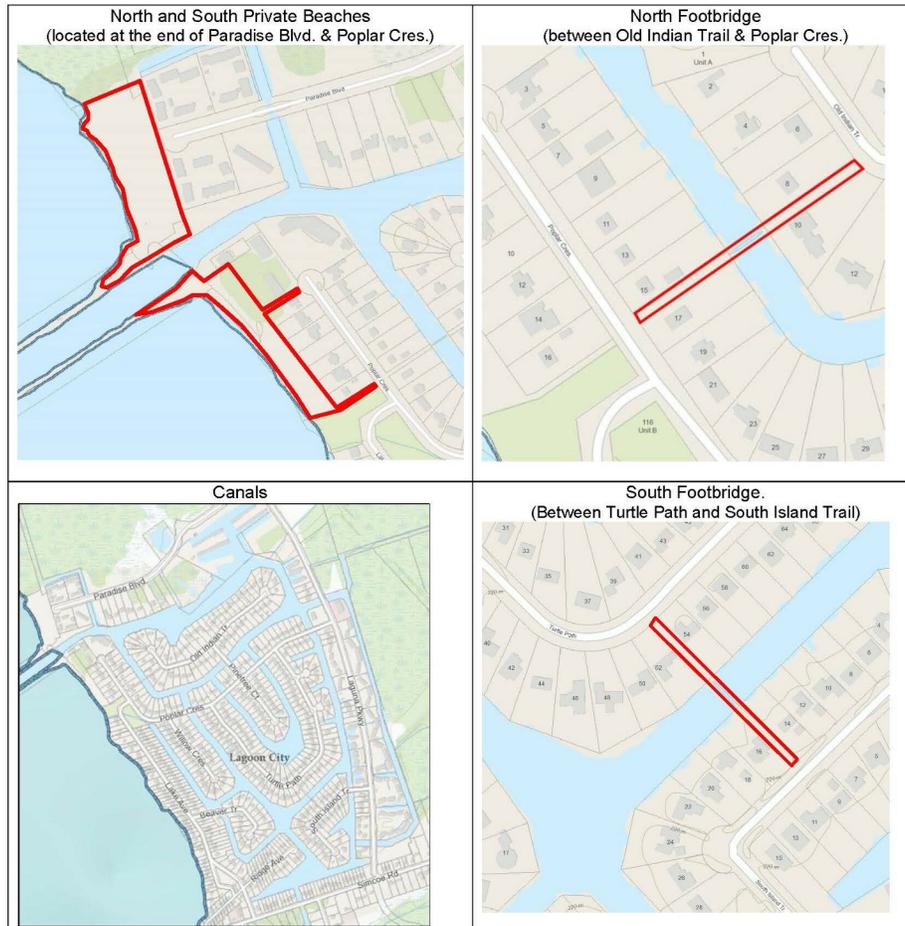
Please be advised that \$500,000 will be coming out of reserves; \$400,000 will be directed to cover capital costs (equipment), and \$100,000 will be directed to cover the expansion of the Clean Flo™ system.

Acting CAO/Director of Finance will prepare the Final 2022 L.C.P.W.C. Budget for presentation at the L.C.P.W.C.'s November 10, 2021 meeting. Please be advised that Council will approve the final 2022 budget during the 2022 Budget process that begins Monday, November 15, 2021.

[Click here for the full Agenda and Minutes](#)

L.C.P.W.C. MAINTENANCE CONTRACT DUTIES

The Commission approved the proposed Maintenance Contract tender forms for 2022 to provide maintenance on Lands, Canals and Canal Access Points within Lagoon City. The maintenance would include Spring Clean-Up, General Maintenance and Winter Preparation, and General Maintenance duties would be expanded to include beach cleaning using proper sand cleaning equipment and cleaning the Clean-Flo™ Houses. The areas to be maintained are shown below:



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