



## Staff Report #FD-02-24

**Meeting:** Committee of the Whole - 03 Jun 2024  
**Staff Contact:** Tony Stong, Director Fire & Rescue Services/Fire Chief  
**Subject:** Ramara Fire and Rescue Services 10 Year Capital Forecast

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### Suggested Motion

That we receive Ramara Fire and Rescue Services 10 year capital forecast as information.

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### Background & Discussion

As requested by Council, the Ramara Fire and Rescue Services is providing their 10 year capital forecast as information and for discussion.

### Alternatives

None

### Financial Information

None

### Strategic Priority Areas:

**Do the recommendations of this report advance the Strategic Priority Areas of the Township?**

☒ Yes

☐ No

☐ N/A

**Which Priority Area(s) does this report support?**

- ☐ Workforce that is skilled and motivated
- ☐ Community that is involved and engaged
- ☒ Operations and services that are defined, prioritized and sustained
- ☐ Growth is planned, promoted and fostered

### Policy Implications:

To better understands the needs of Ramara's Fire Service and understand its forward financial obligations.

### Recommended Action:


**That We** receive report FD-02-24 as Information.

Ramara Fire and Rescue Services 10 Year Capital Forecast

**Attachments:**  
[10 year Capital forecast 2024](#)

**Reviewed By**

<b>Approved By:</b>	<b>Department:</b>	<b>Status:</b>
<i>Manon Higgins,</i>	<b>Council/COW</b>	Approved - 22
<i>Director of Financial</i>	<b>Agenda Circulation</b>	May 2024
<i>Services/Treasurer</i>	<b>(Staff)</b>	
<i>Zach Drinkwalter,</i>	<b>Council/COW</b>	Approved - 22
<i>Chief Administrative</i>	<b>Agenda Circulation</b>	May 2024
<i>Officer</i>	<b>(Staff)</b>	
<i>Zach Drinkwalter,</i>	<b>Council/COW</b>	Approved - 22
<i>Chief Administrative</i>	<b>Agenda Circulation</b>	May 2024
<i>Officer</i>	<b>(Staff)</b>	

			
Assets	2024	2025	2026
Rescue Van			
Pumper	\$935,000 St - 1 (2003)		
Tower / Ladder		\$250,000 St-2 (93)	
Tanker			
Chief / Deputy Vehicles			\$74,000 Car 1 (2019)
ATV & Trailer	\$60,000 St - 2 (2010)		
Airboat & Trailer		\$240,000 Husky (1986)	
Marine Units & RDC's	\$65,000 St - 1 Stanley 1990		\$10,500 St-1 RDC (2014)
HazMat / Rehab Trailer			\$30,000 St-3 Rehab & Pub Ed Trailer (2003)
Fire Halls		\$650,000 St-1 Addition (1996)	
Auto Extrication	\$60,000 St-3 (2009)		
Bunker Gear	\$26,000	\$26,800	\$27,600
Bunker Gear Extractor & Dryer	\$6,000 St-3 drying rack		
Defibrillators		\$11,100	
Communication Equipment	\$12,000	\$12,400	\$12,800

<b>Equipment</b>			
<b>Portable Pumps</b>			\$18,000 St-1 (2016)
<b>Total</b>	\$1,164,000	\$1,190,300	\$172,900

**FIRE & RESCUE SERVICES**  
**10 - YEAR FORECAST**

2027	2028	2029	2030	2031	2032
		\$1,084,000 St-2 (2009)		\$2,620,000 St-1 (2011)	
\$625,000 Stn-1 (2007)					
	\$78,500 Car 2 (2021)				
	\$67,500 St-3 (2014)				
\$75,000 St-3 Marine (2009) Sprigg					
			\$70,800 St-1 (2015)		
\$28,500	\$29,300	\$30,200	\$31,100	\$32,000	\$33,000
\$17,400 St-2 (2017)					\$20,200 St-3 (2022)
				\$13,300	
\$13,200	\$13,500	\$14,000	\$14,400	\$14,800	\$15,200

		\$19,700			\$21,500
		St-3 (2019)			St-2 (2022)
\$759,100	\$188,800	\$1,147,900	\$116,300	\$2,680,100	\$89,900

2033	2034
	\$762,000 St-2 (2014)
	\$1,257,000 St-3 (2014)
\$747,000 St-3 (2013)	
\$91,000 Car-1 (2026)	
\$12,900 St-2 RDC (2021)	\$13,200 St-3 RDC (2022)
	\$79,300 St-2 (2019)
\$34,000	\$35,000
\$15,700	\$16,200

\$900,600	\$2,162,700