



Staff Report #ID-28-24

Meeting: Committee of the Whole - 03 Jun 2024
Staff Contact: Josh Kavanagh, Director of Infrastructure
Subject: Infrastructure 10 Year Capital

Suggested Motion

That Council Receive Report ID-28-24 - Infrastructure 10 Year Capital as Information

Background & Discussion

At the 2023 Budget Meetings council requested an updated 10 year capital plan that included Roads, Bridges, Fleet, and Railway maintenance and/or upgrades.

Attached are Appendices

Appendix A - 10 Year Road Infrastructure Capital Plan

Appendix B - 10 Year Bridge and Culvert Capital Plan

Appendix C - 10 Year Railway Crossing Capital Plan (we have received little information from CN to update the plan)

Appendix D - 10 Year Capital Equipment Plan (Infrastructure, Building, Bylaw and Administration)

Appendix E - 10 Year Capital Plan Summary

Alternatives

None Provided

Financial Information

Each Projects has amounts listed with the proposed work. (calculated amounts are based on 2024 tenders)

Strategic Priority Areas:

Do the recommendations of this report advance the Strategic Priority Areas of the Township?

☒ Yes

☐ No

☐ N/A

Which Priority Area(s) does this report support?

☐ Workforce that is skilled and motivated

☐ Community that is involved and engaged

Infrastructure 10 Year Capital

- ☒ Operations and services that are defined, prioritized and sustained
- ☒ Growth is planned, promoted and fostered

Policy Implications:

None.

Recommended Action:

That the 10 year capital plan be received as presented

Attachments:

[Appendix A - 10 Year Road Infrastructure Capital Plan](#)

[Appendix B - 10 Year Bridge and Culvert Capital Plan](#)

[Appendix C - 10 Year Railway Crossing Capital Plan](#)

[Appendix D - 10 Year Capital Equipment Plan](#)

[Appendix E - 10 Year Capital Plan Summary](#)

Reviewed By

Approved By:

*Josh Kavanagh,
Director of
Infrastructure*

*Manon Higgins,
Director of Financial
Services/Treasurer*

*Zach Drinkwalter,
Chief Administrative
Officer*

Department:

**Council/COW
Agenda Circulation
(Staff)**

**Council/COW
Agenda Circulation
(Staff)**

**Council/COW
Agenda Circulation
(Staff)**

Status:

Approved - 29
May 2024

Approved - 29
May 2024

Approved - 29
May 2024

ROADS

ASSET #	RD SEC #	ROAD NAME	RECONSTRUCTI ON YEAR	RECONSTRUCTION DESCRIPTION							2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
					from	to	Length	Width	SqM	Type											
1079	4100	Airport Road	n/a	no reconstruction plans in foreseeable future	Rama Rd	W End	185	6	1,110	Gravel											
1413 and 1414	4106	Airport Road	2025	Slurry	Rama Rd	Fish	1,650	7	11,550	Asphalt	59,944.50										
1413 and 1414	4106	Airport Road	2035	repave 50 mm hot mix	Rama Rd	Fish	1,650	7	11,055	Asphalt											364,815.00
1457 and 1458	4108	Airport Road	2025	Slurry	Fish	Bluebird	2,200	7	15,400	Asphalt		79,926.00									
1457 and 1458	4108	Airport Road	2036	repave 50 mm hot mix	Fish	Bluebird	2,200	7	14,740	Asphalt											
1095	4026	Allan Carrick Road	n/a	no reconstruction plans in foreseeable future	Con B/C	S End	900	6	5,400	Gravel											
1025	3008A	Amilia Drive	2029	reslurry	Glenrest	Louis Lane	660	6	3,960	Surface Treatment					20,552.40						
1025	3008A	Amilia Drive	2039	reslurry																	
2147	3008B	Amilia Drive	2026	reslurry	Louis Lane	E End	1,340	7	9,648	Surface Treatment		50,073.12									
2147	3008B	Amilia Drive	2036	Surface Treat																	
2147	3008B	Amilia Drive	2037	Slurry																	
1187 and 2922	3148	Anderson Avenue	2032	Slurry	1 KM E Of Courtland	E End	400	7	2,720	Asphalt								14,116.80			
1188 and 2923	3150	Anderson Avenue	2032	Slurry	Courtland	1 KM E Of Courtland	1,000	7	6,800	Asphalt								35,292.00			
1497 and 1498	4170	Ash Crescent	2028	slurry needed	Island	S End	300	7	1,950	Surface Treatment				3,373.50							
1497 and 1498	4170	Ash Crescent	2038	reslurry																	
1175	4146	Ash Drive	n/a	no reconstruction plans in foreseeable future	Glenellen	Bedford	100	7	650	Gravel											
1499 and 1500	3164	Balsam Road	2030	repave 50 mm hot mix	Hwy 12	Courtland	700	7	4,690	Asphalt						154,770.00					
1483 and 1484	3210	Balsam Road	2030	repave 50 mm hot mix	Patricia	Courtland	200	7	1,340	Ashalt						44,220.00					
1459 and 1460	3208	Balsam Road	2030	repave 50 mm hot mix	Creighton	Patricia	300	7	2,010	Asphalt						66,330.00					
1309 and 1310	3018	Bayshore Drive	2034	repave 50 mm hot mix	Sdrd 20	1.1 KM W of Sdrd 20	1,100	7	7,370	Asphalt										243,210.00	
1311 and 1312	3020	Bayshore Drive	2031	repave 50 mm hot mix	1.1 KM W of Sdrd 20	SW to Thicketwood	1,600	7	10,720	Asphalt							353,760.00				
1313 and 1314	3022	Bayshore Drive	2034	repave 50 mm hot mix	1.1 KM W of Sdrd 20	Lantern	550	7	3,685	Asphalt										121,605.00	
1315 and 1316	3024	Bayshore Drive	2034	repave 50 mm hot mix	Lantern	Thicketwood	300	7	2,010	Asphalt										66,330.00	
1122	3088	Bayview Avenue	n/a	no reconstruction plans in foreseeable future	McRae	.7 N of McRae	700	6	4,200	Gravel											
2135	3086	Bayview Avenue	2027	Slurry	Bayview Ave	0.8 KM N/E of McRae	300	6	1,800	Asphalt			9,342.00								
			2037	pave hotmix 50mm																	
1026	1012	Bayview Drive	2035	reconstruct and Surface Treat	Sdrd 15	W End	500	7	3,350	Gravel											39,697.50
			2036	slurry																	
1073, 3795 and 3099	4138	Beach Drive	2026	slurry	Dock Rd	S End	600	6	3,600	Surface Treatment		18,684.00									
			2036	slurry																	
1096 and 3764	4140	Beach Drive	2028	slurry	Dock Rd	0.5 KM N Of Dock Rd	600	6	3,600	Surface Treatment				18,684.00							
			2038	slurry																	
1297, 1298 and 3793	1146	Beaver Trail	2029	slurry	Lake Ave	E End	350	7	2,345	Surface Treatment					12,170.55						
			2039	slurry																	
1160	4144	Bedford Lane	n/a	no reconstruction plans in foreseeable future	Glen Ellen	E End	200	6	1,200	Gravel											
2138 and 2226	4174	Birch Drive	2025	Surface Treatment	Fairgrounds	N End	1,400	7	9,380	Surface Treatment	111,153.00										
			2026	Slurry								48,682.20									
			2036	slurry																	
1080	4112	Bluebird Street	n/a	no reconstruction plans in foreseeable future	Shebia	Airport	600	6	3,600	Gravel											
1461 and 1462	4114	Bluebird Street	2029	repave 50 mm hot mix	Airport	E End	900	7	6,030	Asphalt					198,990.00						

ROADS

ASSET #	RD SEC #	ROAD NAME	RECONSTRUCTI ON YEAR	RECONSTRUCTION DESCRIPTION							2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
					from	to	Length	Width	SqM	Type											
1181	3054A	Bonnie Beach Road	2027	repave 50 mm hot mix	Edgehill	0.2 KM S of Edgehill	250	7	1,675	Asphalt			55,275.00								
1217 and 1218	3054B	Bonnie Beach Road	2027	repave 50 mm hot mix	Muley Pt	Edgehill	250	6	1,500	Asphalt			49,500.00								
1097	3052	Bonnie Beach Road	2028	Surface Treatment	Sdrd 25	0.6 KM W of Sdrd 25	600	6	3,600	Gravel				42,660.00							
				2029 Slurry										18,684.00							
				2039 slurry																	
1427 and	3220	Bridge Street	2030	Slurry	Queen	W End	100	10	1,000	Asphalt						5,190.00					
1176, 3010 and 3011	4042	Brooks Sideroad	2025	slurry	CR 169	Fairgrounds	900	8	7,290	Surface Treatment	37,835.10										
				2035 Surface Treatment																	86,386.50
missing	5039	Canal Road	2042	slurry	Sdrd 5	Twp Bndy	170	7	1,190	Asphalt											
1399 and 1400	5038	Canal Road	2042	slurry	Sdrd 5	0.7 KM E of Sdrd 5	700	7	4,690	Asphalt											
1317 and 1318	1060	Canal Road	2042	slurry	0.7 KM E of Sdrd 5	1.4 KM E of Sdrd 5	700	7	4,690	Asphalt											
missing	1061	Canal Road	2042	slurry	Canal	County Bridge	160	7	1,072	Asphalt											
1319 and 1320	1062	Canal Road	2042	slurry	1.4 KM E of Sdrd 5	2.5 KM E of Sdrd 5	1,100	7	7,370	Asphalt											
				2022 SAMI																	
1321 and 1322	1064	Canal Road	2042	slurry	2.5 KM E OF Sdrd 5	Mara Eldon	600	7	4,020	Asphalt											
1015	2040	Carol Ann Avenue	n/a	no reconstruction plans in foreseeable future	Stephanie	W End	200	4	800	Gravel											
1219 and 1220	3168	Caroline Street	2029	50 mm hotmix	Courtland	Henrey	200	6	1,200	Asphalt					39,600.00						
1098	4152	Charles Lane Road	n/a	no reconstruction plans in foreseeable future	Ellis Dr	N End	100	6	600	Gravel											
1027	4122	Church Road	n/a	no reconstruction plans in foreseeable future	Longford	N End	800	5	4,000	Gravel											
1275 and 1276	1130	Church Street	2026	Repave 50mm Hot Mix	Con 4	S End	300	7	1,950	Asphalt		64,350.00									
1084	1042	Concession Road A	n/a	no reconstruction plans in foreseeable future	Lakeshore	W End	100	6	600	Gravel											
1519 and 1520	1044	Concession Road A	2028	pave hotmix 50mm	Lakeshore	Sdrd 15	500	7	3,350	Surface Treatment				110,550.00							
1299 and 1300	1046	Concession Road A	2028	repave 50 mm hot mix	Sdrd 15	Ramara Rd 47	600	7	4,020	Asphalt				132,660.00							
1397 and 1398	1048	Concession Road A	2030	slurry	Ramara Rd 47	0.4 KM W of Hwy 12	2,100	7	14,490	Surface Teatment						75,203.10					
				2040 Surface Treatment																	
1401 and 1402	1050	Concession Road A	2031	Double Lift Hot Mix	0.4 KM W of Hwy 12	Hwy 12	400	7	2,720	Asphalt							129,499.20				
1255 and 1256	1052	Concession Road A	2026	Slurry	Ramara Rd 51	E End	300	6	1,860	Asphalt		9,653.40									
				2036 Repave 50mm Hot Mix																	
1041	1056	Concession Road A	n/a	no reconstruction plans in foreseeable future	Canal	.4 KM W of Canal	400	6	2,480	Gravel											
1133	1022	Concession Road B	2030	Slurry	Sdrd 15	W End	600	7	4,020	Asphalt						20,863.80					
				2040 repave 50mm hotmix												7,718.40					
1178	1024	Concession Road B	2030	Slurry	Sdrd 15	Ramara Rd 47	600	7	4,020	Asphalt						20,863.80					
				2040 repave 50mm hotmix																	
1108 and 3687	1026	Concession Road B	n/a	no reconstruction plans in foreseeable future	Ramara Rd 47	Furniss	1,500	7	10,050	Gravel											
1021	1028	Concession Road B	n/a	no reconstruction plans in foreseeable future	Furniss	E End	100	4	400	Gravel											
2141 and 2522 shared with the quarries	4014	Concession Road B/C	2027	Slurry	CR 169	Sdrd 5/6	2,100	7	14,700	Asphalt			76,293.00								
				2035 Double Lift Hot Mix																	699,867.00
2142 and 2523 shared with the quarries	4016	Concession Road B/C	2027	Slurry	Sdrd 5/6	Peral Carrick	1,300	7	9,100	Asphalt			47,229.00								
				2035 Double Lift Hot Mix																	433,251.00
1022, 2523, 2524 and 2525 shared with the quarries	4018	Concession Road B/C	2027	Slurry	Peral Carrick	E End	1,300	7	9,100	Asphalt			47,229.00								
				2035 Double Lift Hot Mix																	433,251.00
1042	4010	Concession Road B/C	n/a	no reconstruction plans in foreseeable future	Rama Dalton	W End (Lake)	700	6	4,200	Gravel											

ROADS

ASSET #	RD SEC #	ROAD NAME	RECONSTRUCTI ON YEAR	RECONSTRUCTION DESCRIPTION							2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
					from	to	Length	Width	SqM	Type											
2137	4020A	Concession Road D/E	n/a	no reconstruction plans in foreseeable future	CR 169	0.15 KM E of CR 169	150	7	1,050	Gravel											
1109	4020B	Concession Road D/E	n/a	no reconstruction plans in foreseeable future	0.15 KM E of CR 169	Given Rd	750	7	5,250	Gravel											
1013	4022	Concession Road D/E	n/a	no reconstruction plans in foreseeable future	Given	Sdrd 5/6	1,300	6	7,800	Gravel											
2129	4012	Concession Road D/E	n/a	no reconstruction plans in foreseeable future	Rama Dalton	W End	1,700	7	11,560	Gravel											
2143	4038	Concession Road F/G	n/a	no reconstruction plans in foreseeable future	CR 169	E End	1,100	6	6,600	Gravel											
2144	4040	Concession Road H/I	n/a	no reconstruction plans in foreseeable future	CR 169	E End	1,400	7	9,800	Gravel											
1043	4054	Concession Road M/N	n/a	no reconstruction plans in foreseeable future	Cronk	0.8 KM E of Cronk	800	7	5,600	Gravel											
1172	4056	Concession Road M/N	n/a	no reconstruction plans in foreseeable future	0.8 KM E of Cronk	McArther	1,400	7	9,800	Gravel											
2145	4058	Concession Road M/N	n/a	no reconstruction plans in foreseeable future	McAruther	King River	2,000	7	14,000	Gravel											
1128	1072	Concession Road 1	n/a	no reconstruction plans in foreseeable future	Lakeshore	Ramara Rd 47	800	6	4,400	Gravel											
1028	1074	Concession Road 1	n/a	no reconstruction plans in foreseeable future	Ramara Rd 7	Hwy 12	2,500	4	10,000	Gravel											
2136	1076	Concession Road 1	n/a	no reconstruction plans in foreseeable future	Hwy 12	Sdrd 5	3,100	7	21,390	Gravel											
2217	1078	Concession Road 1	n/a	no reconstruction plans in foreseeable future	Sdrd 15	Mara Eldon	3,200	7	22,080	Gravel											
1009	1084	Concession Road 2	n/a	no reconstruction plans in foreseeable future	Lakeshore	W End	100	3	300	Gravel											
1447 and 1	1086	Concession Road 2	2025 slurry 2035 slurry		Lakeshore	Ramara Rd 47	400	6	2,240	Surface Treatment	11,625.60										
																					11,625.60
1101	1088	Concession Road 2	n/a	no reconstruction plans in foreseeable future	Ramara Rd 47	Hwy 12	2,100	5	10,500	Gravel											
1423 and 1424 shared with Lafarge	1090	Concession Road 2	2033 Double Lift Hot Mix		Hwy 12	.6 Km E of Sdrd 5	600	8	4,800	Asphalt								228,528.00			
1130	1092	Concession Road 2	n/a	no reconstruction plans in foreseeable future	.6 Km E of Sdrd 5	Sdrd 5	2,300	6	Gravel 13,800												
1102	1094	Concession Road 2	n/a	no reconstruction plans in foreseeable future	Sdrd 5	0.6 Km E of Sdrd 5	600	6	Gravel 3,600												
1131	1104	Concession Road 3	n/a	no reconstruction plans in foreseeable future	Lakeshore	Ramara 47	700	6	Gravel 4,200												
1177	1106	Concession Road 3	2035 50 MM Hot Mix		Ramara Rd 47	Hwy 12	1,800	7	Gravel 11,700												386,100.00
1132	1108A	Concession Road 3		2040 Re Pave Dbl Lift		Hwy 12	Harrigan	250	7	Gravel 1,675											
1132	1108B	Concession Road 3	n/a		no reconstruction plans in foreseeable future	Harrigan	Sdrd 5	2,850	7	Gravel 18,525											
1103	1110	Concession Road 3	n/a	no reconstruction plans in foreseeable future	Sdrd 5	0.5 Km E Sdrd 15	500	6	Gravel 3,000												
1327 and 1328	1126A	Concession Road 4	2044 Slurry		Hwy 12	Church St	150	7	1,005	Asphalt											
1323 and 1324	1126B	Concession Road 4		2044 Slurry		Church	.1 KM	700	7	4,690	Asphalt										
1325 and 1326	1126C	Concession Road 4	2027 Re Pave Dbl Lift			.1 KM w of Simcoe Rd 47	Ramara Rd 47	100	7	670	Asphalt			31,898.70							
1171	1178	Concession Road 5		n/a	no reconstruction plans in foreseeable future	Hwy 12	Sdrd 5	3,000	6	Gravel 18,900											
1169	1180	Concession Road 5	n/a	no reconstruction plans in foreseeable future	Sdrd 5	Mara Carden	3,100	6	Gravel 18,910												
1034	2004	Concession Road 6	n/a	no reconstruction plans in foreseeable future	0.2 KM W of Hwy 12	.8 KM w of Hwy 1	600	6	Gravel 3,720												
1253 and 1254	2002	Concession Road 6	2025 slurry		Hwy 12	.2 KM w of Hwy 12	200	6	1,240	Asphalt	6,435.60										
1104	2006	Concession Road 6		n/a	no reconstruction plans in foreseeable future	CR 169	E End	1,700	5	Gravel 8,500											
1035	2008	Concession Road 6	n/a	no reconstruction plans in foreseeable future	Mara Carden	W End	1,400	5	Gravel 7,000												
1259 and 1260	3004	Concession Road 7	2026 slurry 2033 50mm hotmix		Sdrd 20	Louis Ln	1,900	7	12,730	Surfacte Treatment		66,068.70									
1331, 1332 and 2000	3002	Concession Road 7		2026 slurry		Louis Ln	Sdrd 15	1,300	7	Asphalt 8,710			45,204.90								

ROADS

ASSET #	RD SEC #	ROAD NAME	RECONSTRUCTI ON YEAR	RECONSTRUCTION DESCRIPTION	from	to	Length	Width	SqM	Type	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
2033 50mm hotmix																				287,430.00		
1329 and 1330	2010	Concession Road 7		2025 slurry	Sdrd 15	Hwy 12	2,300	7	15,410	Asphalt	79,977.90											
				2033 50mm hotmix															508,530.00			
2571	2012	Concession Road 7		2028 Surface Treatment	Hwy 12	CR 169	900	5	4,500	Asphalt				53,325.00								
				2029 Slurry											23,355.00							
1106	2014	Concession Road 7	n/a	no reconstruction plans in foreseeable future	CR 169	1.4 KM E of Cr 169	1,400	6	8,400	Gravel												
1036	2018	Concession Road 7	n/a	no reconstruction plans in foreseeable future	Mara Carden	W End	1,000	5	5,000	Gravel												
1333 and 1334	3046	Concession Road 8		2029 50 mm hotmix	Muley Pt	Sdrd 20	1,600	7	10,720	Asphalt					353,760.00							
1037	2024	Concession Road 8	n/a	no reconstruction plans in foreseeable future	Sdrd 15	Hwy 12	1,300	5	6,500	Gravel												
1107	2026	Concession Road 8	n/a	no reconstruction plans in foreseeable future	Hwy 12	CR 169	1,800	6	10,800	Gravel												
1038	2028	Concession Road 8	n/a	no reconstruction plans in foreseeable future	CR 169	1.4 KM E of Cr 169	1,400	5	7,000	Gravel												
1040	3070	Concession Road 9	n/a	no reconstruction plans in foreseeable future	Sdrd 20	Muley Pt	1,900	6	11,400	Gravel												
1039	2032	Concession Road 9	n/a	no reconstruction plans in foreseeable future	Sdrd 15	Hwy 12	400	5	2,000	Gravel												
1149	2034	Concession Road 9	n/a	no reconstruction plans in foreseeable future	Hwy 12	Cr 169	2,700	6	15,660	Gravel												
2148 and 2020	2036A	Concession Road 9		2027 Surface Treatment	CR 169	1.92 KM E of Cr 169	1,900	7	12,730	Surface Treatment				150,850.50								
				2028 Slurry										66,068.70								
1174	2036B	Concession Road 9	n/a	no reconstruction plans in foreseeable future	1.92 KM E of Cr 169	2.6 KM E of Cr 169	680	7	4,556	Gravel												
1123	2036C	Concession Road 9	n/a	no reconstruction plans in foreseeable future	2.6 KM E of CR 169	3.8 KM E of Cr 169	1,200	6	7,200	Gravel												
1083	2036D	Concession Road 9	n/a	no reconstruction plans in foreseeable future	3.8 KM E OF CR 169	Dalrymple Dr	1,200	6	7,200	Gravel												
1031	3146	Concession Road 10	n/a	no reconstruction plans in foreseeable future	Courtland	W End (Lake)	400	5	2,000	Gravel												
1429 and 1430	3128	Concession Road 10	n/a	no reconstruction plans in foreseeable future	Fountain	W End	60	4	240	Gravel												
2139	3122	Concession Road 10	n/a	no reconstruction plans in foreseeable future	Plum Point	Fountain	250	7	1,750	Gravel												
1093	3112 B	Concession Road 10		2034 50 mm hot mix	.8 KM W of Muley	Plum Point	500	7	3,350	Asphalt										110,550.00		
1093	3112A	Concession Road 10		2020 Surface Treatment	Muley Pt	.8 KM W of Muley	800	7	5,360	Surface Treatment												
				2032 slurry														27,818.40				
1081	3110	Concession Road 10	n/a	no reconstruction plans in foreseeable future	Muley Pt	E End	400	5	2,000	Gravel												
1395 and 1396	3224	Concession Road 10		2029 50 mm hotmix	Hwy 12	Sdrd 15	1,700	7	11,730	Asphalt					387,090.00							
1221 and 1222	2044	Concession Road 10		2031 50 mm hotmix	Sdrd 15	2.6 KM E Of Sdrd 15	2,600	7	17,420	Asphalt							574,860.00					
1265 and 1266	2046	Concession Road 10		2033 50 mm hotmix	2.6 Km E of Sdrd 15	CR 169	600	7	4,020	Asphalt									132,660.00			
1197 and 1198	2048	Concession Road 10		2033 50 mm hotmix	CR 169	.5 KM E of CR 169	500	7	3,350	Asphalt									110,550.00			
2156	2050B	Concession Road 10	n/a	no reconstruction plans in foreseeable future	.5 KM E of CR 169	1 KM E of CR 169	500	7	3,550	Gravel												
2156	2050A	Concession Road 10	n/a	no reconstruction plans in foreseeable future	1 KM e OF CR 169	Sdrd 5	2,100	7	14,910	Gravel												
1029	2052	Concession Road 10	n/a	no reconstruction plans in foreseeable future	Sdrd 5	E End	1,600	7	10,720	Gravel												
1146, 2267 and 2654	3226A	Concession Road 11		2029 50 mm hotmix	Hwy 12	.3 KM E of Hwy 12	300	7	1,950	Asphalt					64,350.00							
1146, 2267 and 2654	3226B	Concession Road 11		2034 50 mm hotmix	.3 KM E of Hwy 12	Sdrd 25	2,000	7	13,000	Asphalt										429,000.00		
1124	3228	Concession Road 11	n/a	no reconstruction plans in foreseeable future	Sdrd 20	Sdrd 25	3,200	6	20,480	Gravel												
2154	3230	Concession Road 11	n/a	no reconstruction plans in foreseeable future	Sdrd 20	Fairvalley	1,300	8	9,880	Gravel												
1082	3232	Concession Road 11	n/a	no reconstruction plans in foreseeable future	Fairvalley	Ramara Rd 46	200	6	1,100	Gravel												

ROADS

ASSET #	RD SEC #	ROAD NAME	RECONSTRUCTI ON YEAR	RECONSTRUCTION DESCRIPTION			Length	Width	SqM	Type	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
					from	to															
2158 3234		Concession Road 12	2032	50 mm hotmix	Rama Rd	W End	300	8	2,400	Asphalt								79,200.00			
1189 3236		Concession Road 12	n/a	no reconstruction plans in foreseeable future	Rama Rd	Sdrd 25	2,500	7	16,750	Gravel											
2149 3238		Concession Road 12	2,038	50mm hotmix	Sdrd 25	0.55 KM E Of Sdrd 25	550	8	4,125	Gravel											
1006 3240A		Concession Road 12	2028	Slurry	0.55 E of Sdrd 25	Margaret Orr	180	7	1,206	Asphalt				6,259.14							
				2038 50 mm hotmix																	
2162 3242		Concession Road 12	n/a	no reconstruction plans in foreseeable future	Fairvalley	West End	300	7	2,010	Gravel											
1129 3244		Concession Road 12	n/a	no reconstruction plans in foreseeable future	Fairvalley	Sdrd 15	1,900	7	12,730	Gravel											
1032 2054		Concession Road 12	n/a	no reconstruction plans in foreseeable future	Sdrd 15	CR 169	3,100	7	20,770	Gravel											
1099 2058		Concession Road 12	n/a	no reconstruction plans in foreseeable future	Sdrd 5	E End	700	5	3,500	Gravel											
1033 2060		Concession Road 12	n/a	no reconstruction plans in foreseeable future	Kirkfiled	W End	600	4	2,400	Gravel											
1145 3254		Concession Road 13	n/a	no reconstruction plans in foreseeable future	Fairvalley	Sdrd 15	1,900	7	12,730	Gravel											
1142 2062		Concession Road 13	n/a	no reconstruction plans in foreseeable future	Sdrd 15	1.8 KM E of Sdrd 15	1,800	7	12,060	Gravel											
2140 2064		Concession Road 13	n/a	no reconstruction plans in foreseeable future	1.8 KM E of Sdrd 15	CR 169	250	7	1,675	Gravel											
1100 2070		Concession Road 13	n/a	no reconstruction plans in foreseeable future	Sdrd 5	Kirkfield	3,100	5	15,500	Gravel											
1044 4190		Coopers Road	n/a	no reconstruction plans in foreseeable future	Oakridge	End	320	5	1,600	Gravel											
3792 3152, 3154 and 3156		Courtland Street	2029	slurry	Balsam	Anderson	1,700	7	11,390	Asphalt					59,114.10						
			2039	slurry																	
1223 and 1224	3170	Courtland Street	2028	50 mm hotmix	Balsam	Caroline	300	6	1,830	Asphalt				60,390.00							
1225 and 1226	3172	Courtland Street	2028	50 mm hotmix	Caroline	Hwy 12	300	6	1,800	Asphalt				59,400.00							
1209 and 1210	3222	Courtland Street	2028	50 mm hotmix	Creighton	S End	100	6	600	Asphalt				19,800.00							
missing	3184	Creighton Street	2028	50 mm hotmix	Paget	S End	500	7	3,300	Asphalt				108,900.00							
1211 and 1212	3186	Creighton Street	2028	50 mm hotmix	Paget	Balsam	600	7	3,960	Asphalt				130,680.00							
1277 and 1278	3188	Creighton Street	2028	50 mm hotmix	Balsam	Winchester	200	7	1,320	Asphalt				43,560.00							
1247 and 1248	3190A	Creighton Street	2028	50 mm hotmix	Winchester	Hwy 12	500	7	3,300	Asphalt				108,900.00							
missing	3191	Creighton North	2028	50 mm hotmix	Hwy 12	N End	600	7	4,200	Asphalt				138,600.00							
1094 4066		Cronk Sideroad	n/a	no reconstruction plans in foreseeable future	Fairgrounds	Con M/N	2,100	7	14,070	Gravel											
1045 and 2498	2042A	Dairymple Drive	2031	Slurry	Con 9	S End	700	7	4,900	Surface Treatment							25,431.00				
1485 and 1486	3162	Daniel Street	2025	Slurry	McNiel St	End	350	6	2,205	Surface Treatment											
2130 4088		Davy Drive	2029	50 mm hotmix	Switch	N End	1,300	7	8,840	Asphalt					291,720.00						
1443, 1444, 3102, 3757 and 3764	4134	Dock Road	2026	slurry	Rama Rd	Beach Dr	175	6	963	Asphalt			4,995.38								
			2036	slurry																	
1565, 1566, 3757 and 3764	4135	Dock Road	2026	slurry	Beach Dr	End	75	6	413	Asphalt			2,140.88								
			2036	slurry																	
1011 and 1061	4034 and 4036	Donald Carrick Lane	n/a	no reconstruction plans in foreseeable future	Pearl Carrick	N End	1,950	4	7,800	Gravel											
1227 and 1228	4160	Doner Drive	2034	50 mm hotmix	CR 169	S End	600	7	3,900	Asphalt										128,700.00	
1523, 1524, 3714 and 3759	4166	East River Road	2028	slurry	CR 169	S End	1,000	7	6,700	Ashalt				34,773.00							
			2038	slurry																	

ROADS

ASSET #	RD SEC #	ROAD NAME	RECONSTRUCTI ON YEAR	RECONSTRUCTION DESCRIPTION			Length	Width	SqM	Type	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
					from	to															
1415 and 1416	3056	Edgehill Road	2043	50 mm hotmix	Bonnie Beach	E End	600	7	4,320	Asphalt											
1229 and 1230	3202	Ellen Street	2033	Slurry	Wellingotn	Patricia	150	7	1,050	Surface Treatment									5,449.50		
1231 and 1232	3204	Ellen Street	2033	Slurry	Patricia	Creighten	200	7	1,340	Surface Treatment									6,954.60		
	1085 4150	Ellis Drive	n/a	no reconstruction plans in foreseeable future	Rama Rd	W End	300	5	1,500	Gravel											
1257 and 1258	1054	Ethel Drive	2028	repave 50 mm hot mix	Con A	S End	200	7	1,300	Asphalt				42,900.00							
1279, and 1280	4044	Fairgrounds Road	2042	50mm hotmix	Cr 169	Brooks	1,300	7	8,710	Asphalt											
1281 and 1282	4046	Fairgrounds Road	2028	pulverize	Brooks	Cronk	2,100	7	14,070	Asphalt			464,310.00								
1283 and 1284	4048A	Fairgrounds Road	2028	pulverize	Conk	.5 KM E Of Cronk	500	7	3,350	Asphalt				110,550.00							
1501 and 1502	4048B	Fairgrounds Road	2026	slurry	.5 KM E of Cronk	McAruther	1,600	7	10,720	Surface Treatment											
			2036	slurry								55,636.80									
1503 and 1504	4050A	Fairgrounds Road	2031	Slurry	McAruther	.6 KM E of McAruther	600	7	4,020	Surface Treatment							20,863.80				
2157 and 2519	4050B	Fairgrounds Road	2031	single surface	.6 Km E of McAruther	1.5Km E of Mcaruther	900	7	6,300	Surface Treatment							32,697.00				
	2151 4050F	Fairgrounds Road	n/a	no reconstruction plans in foreseeable future	1.5 KM E of McAruther	Rama Dalton	3,000	7	20,100	Gravel											
	1150 3280	Fairvalley Road	n/a	no reconstruction plans in foreseeable future	Ramara Rd 46	Con 11	100	6	600	Gravel											
	1151 3282	Fairvalley Road	n/a	no reconstruction plans in foreseeable future	Com 11	Con 12	1,500	6	9,000	Gravel											
	1125 3284	Fairvalley Road	n/a	no reconstruction plans in foreseeable future	Con 12	Con 13	1,400	6	8,400	Gravel											
	1126 3286	Fairvalley Road	n/a	no reconstruction plans in foreseeable future	Con 13	Monck	1,200	6	7,200	Gravel											
missing	3288	Fairvalley Road	n/a	no reconstruction plans in foreseeable future	Monck	Mara Rama	200	6	1,200	Gravel											
1451, 1452 and 3791	3256	Fawn Bay Road	2030	slurry	Rama Rd	.2 KM W of Rama Rd	200	6	1,120	Surface Treatment						5,812.80					
			2040	slurry																	
1449, 1450 and 3791	3258	Fawn Bay Road	2030	slurry	.2 KM W of Rama	S End	800	6	4,480	Surface Treatment						23,251.20					
			2040	slurry																	
1267, 1268 and 3789	3246	Fern Resort Road	2039	Slurry	Rama Rd	0.6 KM W of Ramar Rd	600	8	4,800	Asphalt											
			2039	Slurry																	
1335 and 1336	3038	Fernwood Lane	2032	50 mm hotmix	Bayshore	E End	150	7	1,005	Asphalt								33,165.00			
	1134 3182	Florence Avenue	2028	Surface Treatment	Creighten	E End	400	6	2,560	Surface Treatment				30,336.00							
			2029	Slurry										13,286.40							
			2039	Slurry																	
	1089 1020	Florida Avenue	n/a	no reconstruction plans in foreseeable future	Con B	N End	400	5	1,840	Gravel											
missing	3124	Fountain Drive	2024	Slurry	Fountain	W End	100	7	670	Surface Treatment											
			2034	slurry															3,477.30		
	1071 3126	Fountain Drive	n/a	no reconstruction plans in foreseeable future	Con 10	Fountain Dr	200	7	1,400	Gravel											
1213 and 1213	3130	Fountain Drive	2024	Slurry	Fountain	Plum Point	500	7	3,400	Surface Treatment											
			2034	slurry															17,646.00		
	1046 1030	Furniss Drive	n/a	no reconstruction plans in foreseeable future			500	5	2,500	Gravel											
1455 and 1456	1010	Furniss Crescent	2030	Slurry			200	7	1,340	Asphalt						6,954.60					
			2040	Hotmix 50 mm																	
	1162 4098	George Street	n/a	no reconstruction plans in foreseeable future	Rama Rd	W End	100	6	600	Gravel											
	2163 5014	Georginia Drive	n/a	no reconstruction plans in foreseeable future	Lakeshore	E End	200	8	1,600	Gravel											
	1110 4024	Given Road	n/a	no reconstruction plans in foreseeable future	Con D/E	N End	500	4	2,000	Gravel											
1285 and 1286	1128	Gladstone Street	2026	Hotmix 50 mm	Hwy 12	Curch St	150	7	975	Asphalt			32,175.00								
	1135 3092B	Glen Cedar Drive	2031	reconstruct	McRae	.8 Km N of McRae	800	7	5,360	Surface Treatment							100,000.00				

ROADS

ASSET #	RD SEC #	ROAD NAME	RECONSTRUCTI ON YEAR	RECONSTRUCTION DESCRIPTION						2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
					from	to	Length	Width	SqM	Type										
				2032 double hifloat 2033 slurry 2043 slurry													63,516.00			
																		27,818.40		
1054	3094	Glen Cedar Drive	n/a	no reconstruction plans in foreseeable future	.8 KM n of McRae	E End	100	5	500	Gravel										
1086, 2657, 2763 and 2764	3108	Glencoe Beach Drive		2,025 50mm hotmix	McRae Pk Rd	N End	300	7	2,100	Gravel	69,300.00									
				no reconstruction plans in	Glenellen	N End	935	7	6,078	Gravel										
				2026 slurry	Beach	Rama Rd	1,400	7	9,100	Surface Treatment		47,229.00								
				2036 slurry																
3010, 2951, 3713 and 3763	3010A	Glenrest Drive		2028 slurry	Amilia	John	900	7	6,030	Surface Treatment				31,295.70						
				2038 slurry																
3010, 2951, 3713 and 3763	3010B	Glenrest Drive		2028 slurry	John	Sdrd 20	755	7	5,059	Surface Treatment										
				2038 slurry									26,253.62							
missing	9999	Graham Sideroad	n/a	no reconstruction plans in foreseeable future	Rama Rd	W End	70	5	350	Gravel										
1301, 1302 and 3788	5010	Harrigan Drive		2038 Pulverize	Ramara Rd 47	Con 3	550	7	3,685	Asphalt										
				2038 Double Lift Asphalt																
1417 and 1418	3060	Harrys Lane		2043 Slurry	Edgehill	S End	300	7	2,160	Asphalt										
1235 and 1236	3166	Henry Street		2029 50 mm hotmix	Caroline	Hwy 12	100	6	620	Asphalt				20,460.00						
			3096 Hilltop	2033 Slurry	Lakeshore Dr	McRae Park Rd	150	7	1,005	Surface Treatment							5,215.95			
2164	5018	Holiday Road	n/a	no reconstruction plans in foreseeable future	Lakeshore	E End	200	7	1,300	Gravel										
1111	4094	Hopkins Bay Road	n/a	no reconstruction plans in	Rama Rd	W End	360	7		Gravel										
1509 and 1510	4168	Island Crescent		2028 slurry	East River Rd	E End	400	7	2,680	Surface Treatemnt				13,909.20						
				2038 slurry																
1048	4184	James Street	n/a	no reconstruction plans in foreseeable future		169 N End	200	7	1,300	Gravel										
1431 and 1432	3014	John Street	n/a	no reconstruction plans in foreseeable future	Glenrest	Con 7	300	5	1,500	Gravel										
1087	3090	Joyce Avenue	n/a	no reconstruction plans in foreseeable future	McRae	N End	100	7	670	Gravel										
1049	3104	Joyland Drive		2031 Surfacetreatment	McRae	S End	200	7	1,340	Gravel						15,879.00				
				2032 slurry													6,954.60			
1050	4060	King River Road	n/a	no reconstruction plans in foreseeable future	2 Km E of McAruther	Coopers Falls	900	7	6,030	Gravel										
1303 and 1304	5002	Kurtis Drive		2029 one lift of asphalt	Balsam Rd	S End	600	7	4,020	Asphalt				132,660.00						
1337 and 1338	1170	Laguna Parkway		2024 one lift of asphalt	Simcoe Road	Poplar	1,100	10	11,000	Asphalt										
1339 and 1340	1172	Laguna Parkway		2024 one lift of asphalt	Poplar	Paradise	700	7	4,690	Asphalt										
1020	4070	Laidlaw Avenue	n/a	no reconstruction plans in foreseeable future	Coopers Falls	S End	300	6	1,650	Gravel										
1341 and 1342	1148	Lake Avenue		2032 Slurry	Simcoe Road	Ridge	200	7	1,340	Surface Treatment							6,954.60			
				2042 Surfacetreatment																
missing	1144	Lake Avenue		2032 Slurry	Lake	Ridge	200	7	1,340	Surface Treatment							6,954.60			
				2042 Surface Treatment																
1343 and 1344	1150A	Lake Avenue		2031 Slurry	Ridge	Beaver Trail	450	7	3,015	Surface Treatement						15,647.85				
				2041 Surface Treatment																
1345 and 1346	1150B	Lake Avenue		2033 Slurry	Beaver Trail	Poplar	450	7	3,015	Surface Treatment								15,647.85		
				2043 Surface Treatment																
1511 and 1512	1066	Lakeshore Drive		2033 Slurry	Con A	Con 1	1,400	7	9,380	Surface Treatment								48,682.20		
				2043 Surface Treatment																

ROADS

ASSET #	RD SEC #	ROAD NAME	RECONSTRUCTI ON YEAR	RECONSTRUCTION DESCRIPTION						2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
					from	to	Length	Width	SqM	Type										
1525 and 1526	1080	Lakeshore Drive	2032 Slurry	Con 1	Con 2	1,500	7	10,050	Surface Treatment								52,159.50			
			2042 Surface Treatment																	
1463 and 1464	1098	Lakeshore Drive	2030 slurry	Con 2	.9 Km N of Con 2	900	7	6,300	Surface Treatment						32,697.00					
			2040 Surface Treatment																	
1441 and	1100	Lakeshore Drive	2030 slurry	.9 Km N of Con 2	Con 3	500	7	3,350	Surface Treatment						17,386.50					
			2040 Surface Treatment																	
1487 and 1488	1114	Lakeshore Drive	2025 Hot Mix Paving	Con 3	Simcoe	1,400	7	9,380	Surface Treatment	46,200.00										
			2045 Slurry																	
	1121 3098	Lakeview Drive	2033 Slurry	Parkside Dr	Hilltop	150	7	1,005	Surface Treatment									5,215.95		
			2043 Surface Treatment																	
	1173 3102	Lakeview Drive	2033 Slurry	Parkside Dr	E End	500	7	3,350	Surface Treatment									17,386.50		
			2043 Surface Treatment																	
1347, 1348 and 3695	3032	Lantern Court	2034 50 mm hotmix	Thicketwood	W End	250	7	1,675	Asphalt										55,275.00	
1349, 1350 and 3692	3036	Lavender Court	2034 50 mm hotmix	Bayshore	S End	180	7	1,206	Asphalt										39,798.00	
1527 and 1528	3120	Lawton Lane	2028 slurry	Plum Point	W End	200	7	1,340	Surface Treament				6,954.60							
			2038 slurry																	
1419 and 1420	3062	Leo Crescent	2043 Slurry	Edgehill	S End	200	7	1,440	Asphalt											
1078 4074	Line 2	n/a	no reconstruction plans in foreseeable future	Smith Sdrd	169	2,200	7	14,740	Gravel											
1147 and 1024	4076 and 4078	Line 3	n/a	no reconstruction plans in foreseeable future	169 N End	2,600	7	17,420	Gravel											
		Line 5	n/a	no reconstruction plans in foreseeable future	169 McMillian	1,200	7	8,040	Gravel											
1437, 1438 and 2663	1120	Lone Birch Trail	2025 Hot Mix Paving	Simcoe Road	Maple Trail	330	7	2,211	Surface Treatment	72,963.00										
			2025 Hot Mix Paving	Maple Trail	W End	175	5	875	Surface Treatment		28,875.00									
1465, 1466 and 1567	4118	Longfordmills Road	2043 Slurry	Rama Rd	0.8 Km E of Rama Rd	800	7	5,360	Asphalt											
1051 4120	Longfordmills Road	n/a	no reconstruction plans in foreseeable future	0.8 Km E of Rama Rd	E End	150	7	1,005	Gravel											
1182 3006	Louis Lane	n/a	no reconstruction plans in foreseeable future	Con 7	Amilia	1,000	7	6,700	Gravel											
1513 and 1514	4004	Lowanda Lane	2022 slurry	Monck	S End	300	7	2,100	Surface Treatment											
			2032 slurry														10,899.00			
1052 4126	Maple Avenue	n/a	no reconstruction plans in foreseeable future	Rama Rd	W End	900	7	6,030	Gravel											
1529 and 1530	3034	Maple Gate	2032 50 mm hotmix	Sandlewood	Bayshore	500	7	3,350	Asphalt								110,550.00			
1433 and 1434	1118	Maple Trail	2025 single surface	Lakeshore	Lone Birch	100	7	670	Surface Treatment	22,110.00										
1531 and 1532	1196	Mara-Carden Boundary	2033 Slurry		47 .7 Km S of 47	700	7	4,690	Surface Treatment										24,341.10	
City of Kawartha Lakes maintains this section of road			capital works shared 50% with CKL																	
1467 and 1468	2110	Mara-Carden Boundary	2033 Slurry	.9 KM N of Con 7	1.1 Km N of Con 7	200	7	1,340	Surface Treatment									6,954.60		
Township of Ramara maintains this section of road under agreement			capital works shared 50% with CKL																	
1469 and 1470	1192	Mara-Eldon Boundary	2031 Slurry	Canal	Con 1	1,500	7	10,050	Surface Treatment							52,159.50				
Township of Ramara maintains this section of road under agreement			capital works shared 50% with CKL																	
996 1194	Mara-Eldon Boundary	n/a	no reconstruction plans in foreseeable future	Con 1	Con 2	1,400	7	9,800	Gravel											
1137	3260	Mara-Rama Boundary	n/a	no reconstruction plans in	Rama Rd	W End	200	7	1,340	Gravel										
1112 3262A	Mara-Rama Boundary	n/a	no reconstruction plans in	Rama Rd	Willison	800	7	5,360	Gravel											
1053 3262B	Mara-Rama Boundary	n/a	no reconstruction plans in	Willison	E End	300	7	2,010	Gravel											
1018 3264	Mara-Rama Boundary	n/a	no reconstruction plans in	W End	Fairvaley	200	7	1,340	Gravel											
2132 5052	Margaret Orr Boulevard	2029 Slurry	Con 12	S End	520	7	3,484	Asphalt					18,081.96							
		2039 Hot Mix Paving																		
1113 4052	Martinelli Road	n/a	no reconstruction plans in	Fairgrounds	S End	200	7	1,340	Gravel											

ROADS

ASSET #	RD SEC #	ROAD NAME	RECONSTRUCTI ON YEAR	RECONSTRUCTION DESCRIPTION			Length	Width	SqM	Type	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
					from	to															
1287 and 1288	1132	Mary Street		2030 Hot Mix Paving		47 Oneil	150	7	1,005	Asphalt						33,165.00					
2159	4062	McArthur Sideroad	n/a	no reconstruction plans in foreseeable future	Fairgrounds	M/N	2,100	8	16,800	Gravel											
2160	4064	McArthur Sideroad	n/a	no reconstruction plans in foreseeable future	M/N	Coopers Falls	1,100	8	8,800	Gravel											
missing	4080B	McMillan Sideroad	n/a	no reconstruction plans in foreseeable future	Con 5	Switch	2,200	7	14,740	Gravel											
1489 and 1490	3158	McNeil Street		2025 Slurry	Hwy 12	S End	300	7	2,010	Surface Treatment	10,431.90										
				2035 Slurry																	10,431.90
1163	4164	McNiece Crescent	n/a	no reconstruction plans in foreseeable future	169 S River Rd		300	7	2,010	Gravel											
1521 and 1522	3080	McRae Park Road		2025 50 mm hotmix	Muley Pt	Glencoe Beach	1,400	7	9,380	Asphalt	309,540.00										
1515 and 1516	3082	McRae Park Road		2025 50 mm hotmix	Glencoe Beach	Woodland	800	7	5,360	Asphalt	176,880.00										
1533 and 1534	3084	McRae Park Road		2025 50 mm hotmix	Woodland	Hilltop	600	7	4,020	Asphalt	132,660.00										
1535 and 1536	1036	Meadow Crest Lane		2031 Slurry 2041 Hot Mix Paving	Suntrac	S End	150	7	1,005	Asphalt							5,215.95				
1537 and 1538	1040	Meadowlark Court		2031 Slurry 2041 Hot Mix Pavin g	Suntrac	N End	200	7	1,340	Asphalt							6,954.60				
1539, 1540 and 3690	3040	Misty Court		2034 50 mm hotmix	Bayshore	N End	200	7	1,340	Asphalt										44,220.00	
1114	3048B	Muley Point Road	n/a	no reconstruction plans in foreseeable future	Bonnie Bch	Sdrd 25	600	6	3,600	Gravel											
1471 and 1472	3048A	Muley Point Road		2024 pulverize	Muley Pt	Bonnie Beach	600	7	4,020	Asphalt											
1541 and 1542	3072	Muley Point Road		2025 Slurry	Con 8	Con 9	1,400	7	9,380	Asphalt	48,682.20										
				2034 Hot Mix Paving																309,540.00	
1543 and 1544	3074A	Muley Point Road		2025 Slurry	Con 9	Con 10	1,200	7	8,040	Asphalt	41,727.60										
				2034 Hot Mix Paving																265,320.00	
1543 and 1544	3074B	Muley Point Road		2026 Slurry	Con 10	Hwy 12	800	7	5,360	Asphalt		27,818.40									
				2033 Hot Mix Paving														176,880.00			
1115 and 2515	4156	Oak Point Road		2028 Surface Treatment 2038 Slurry	County Bridge	S End	450	7	3,015	Surface Treatment				35,727.75							
1139	4186	Oakridge Drive		2034 Slurry	169 Pineridge		1,200	7	8,040	Surface Treatment											
				2044 Surface Trtreatment																	
1138	5046	Oakridge Drive		2025 slurry	Pineridge	N End	850	7	5,695	Surface Treatment	29,557.05										
				2035 slurry																	29,557.05
1055	3218	Ogden Street	n/a	no reconstruction plans in foreseeable future	Creighton	Queen	100	7	670	Gravel											
1269 and 1270	3216	Ogden Street		2030 hotmix	Queen St	W End	100	7	670	Asphalt						22,110.00					
1517 and 1518	4192	Old Grist Mill Road		2027 slurry	169 E End		100	6	550	Surface Treatment			2,854.50								
				2037 slurry																	
1353 and 1354	1166	Old Indian Trail		2025 50 mm Hotmix	Pine Tree	E End	300	7	2,010	Asphalt	66,330.00										
1351 and 1352	1164	Old Indian Trail		2025 50 mm Hotmix	Pine Tree	W End	300	7	2,010	Asphalt	66,330.00										
1289 and 1290	1134	O'Neill Street		2026 50 mm hotmix	Hwy 12	W End	200	7	1,340	Asphalt		44,220.00									
1140	4002	Old Udney Sideroad	n/a	no reconstruction plans in foreseeable future	Monck	S End	250	6	1,375	Gravel											
1183	3136	Orkney Beach Road		2026 50 mm hotmix	Orkney Heights	E End	300	7	2,010	Asphalt		66,330.00									
1355, 1356 and 3762	3138	Orkney Beach Road		2028 slurry	Orkney Heights	0.5 KM W of Orkney Hei	500	7	3,350	Asphalt				17,386.50							
				2038 50mm hotmix																	
1185	3140	Orkney Beach Road		2026 50 mm hotmix	Orkney Beach	N End	100	7	670	Asphalt		22,110.00									
1357 and 1358	3142	Orkney Beach Road		2030 50mm hotmix	0,5 Km W of Orkney Hei	1.4 Km W of Orkney Hei	900	7	6,030	Surface Treatment						198,990.00					

ROADS

ASSET #	RD SEC #	ROAD NAME	RECONSTRUCTI ON YEAR	RECONSTRUCTION DESCRIPTION						Type	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	
					from	to	Length	Width	SqM													
1453 and 1554	3144	Orkney Beach Road	2028	50mm hotmix	1.4 KM W of Orkeny Hei Courtland		1,000	7	6,700	Surface Treatment				221,100.00								
1561 and 13134		Orkney Heights	2030	slurry	Hwy 12	Orkney Bch	900	7	6,030	Surface Treatment						31,295.70						
			2040	50mm hotmix																		
1493 and 1494	3198	Paget Street	2033	Slurry	Creighton	Patricia	120	7	804	Surface Treatment									4,172.76			
			2043	Slurry																		
1237 and 1238	3200	Paget Street	2033	Slurry	Patricia	Wellington	110	7	737	Surface Treatment									3,825.03			
			2043	Slurry																		
1473 and 1474	1174	Paradise Boulevard	2042	Slurry	Laguna	W End	1,100	7	7,370	Asphalt												
1359 and 1360	3026	Park Lane	2032	50 mm hotmix	Bayshore	W End	300	7	2,010	Asphalt								66,330.00				
1271 and 1272	4180	Park Lane Crescent	2030	Surface Treatment	Riverliegh	Riverliegh	1,500	7	10,050	Surface Treatment						119,092.50						
			2031	Slurry												52,159.50						
			2041	Slurry																		
		1056	3100	Parkside Drive	2024	Slurry	Lakeview	McRae	200	7	1,300	Surface Treatment										
					2034	Slurry														6,747.00		
1479 and 1480	3176	Patricia Drive	2041	Slurry	Paget	Balsam	600	7	4,020	Asphalt												
1475 and 1476	3178	Patricia Drive	2032	Slurry	Balsam	Winchester	200	7	1,340	Surface Treatment								6,954.60				
			2042	Slurry																		
1477 and 1478	3180	Patricia Drive	2032	Slurry	Winchester	Courtland	500	7	3,350	Surface Treatment								17,386.50				
			2042	Slurry																		
	1164	4032	Pearl Carrick Road	n/a	no reconstruction plans in foreseeable future		Con B/C	N End	2,400	7	16,080	Gravel										
1291 and 1292	1136	Perry Avenue	2026	50 mm hotmix	Con 4	N End	700	7	4,690	Asphalt			154,770.00									
		1057	3012	Peter Street	n/a	no reconstruction plans in foreseeable future		Glenrest	Con 7	400	6	2,200	Gravel									
1058 and 1123	5044	Pineridge Road	2028	double surface treat	Oakridge	S End	500	7	3,250	Surface Treatment				38,512.50								
			2029	Slurry										16,867.50								
			2039	slurry																		
1361 and 1362	1160	Pine Tree Court	2031	50 mm hotmix	Poplar	S End	300	7	2,010	Asphalt							66,330.00					
1363 and 1364	1162	Pine Tree Court	2031	50 mm hotmix	Poplar	Old Indian	200	7	1,340	Asphalt							44,220.00					
1495 and 1496	3118	Plum Point Road	2032	Slurry	Con 10	Hwy 12	800	7	5,360	Surface Treatment								27,818.40				
			2042	Slurry																		
1481, 1482 and 2799	3116	Plum Point Road	2032	50 mm hotmix	Con 10	River Rd	950	7	6,365	Asphalt								210,045.00				
1199 and 1200	5054	Plum Point Road	2031	50mm hotmix	River Rd	End	450	5	2,250	Surface Treatment							74,250.00					
1249 and 1250	1152	Poplar Crescent	2031	one lift of ashphalt	Launa	W End	1,300	7	8,450	Asphalt							278,850.00					
1201 and 1202	4182	Poplar Lane	2028	slurry	Park Lane	N End	300	7	2,010	Asphalt				10,431.90								
			2038	slurry																		
1203 and 1204	4128	Portage Bay Road	2027	slurry	Rama Rd	W End	200	7	1,300	Surface Treament			6,747.00									
			2037	slurry																		
1305 and 1306	5000	Prophet Park Crescent	2029	50 mm hotmix	Orkney Bch	Orkney Bch	400	7	2,680	Asphalt					88,440.00							
1239, 1240 and 3787	3250	Prospect Avenue	2038	Slurry	Fern Resort	S End	300	7	2,010	Asphalt												
		1075	4124	Quarry Point Road	n/a	no reconstruction plans in foreseeable future		Rama Rd	W End	400	7	2,680	Gravel									
1205 and 1206	3194	Queen Street	2035	50mm hotmix	Ogden	S End	100	7	670	Asphalt											22,110.00	
			2035	Sami																	11,872.40	
			2035	Pulverize																		1,286.40
1365 and 1366	3196	Queen Street	2037	Slurry	Ogden	Hwy 12	300	7	2,010	Asphalt												
		1179	5048	Rama-Dalton Boundary	n/a	no reconstruction plans in foreseeable future		Fairgrounds	1 Km S of Fairgrounds	800	7	5,360	Gravel									
1403 and 1404	5006	Ramara Road 46	2025	Double Lift Hot Mix	Hwy 12	Sdrd 15	2,850	7	19,095	Asphalt		909,112.95										

ROADS

ASSET #	RD SEC #	ROAD NAME	RECONSTRUCTI ON YEAR	RECONSTRUCTION DESCRIPTION							2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
					from	to	Length	Width	SqM	Type											
1405 and 1406	5008	Ramara Road 46	2024	Double Lift Hot Mix	Sdrd 15		169	3,000	7	20,100 Asphalt			956,961.00								
1307, 1308, 2658, 3007 and 3008	5020	Ramara Road 47	2039	Slurry	Talbot	Stone Gate	1,000	7	6,700 Asphalt												
			2049	Double Lift Hot Mix																	
1551 and 1552	5022B	Ramara Road 47	2024	recon & Dbl	Stone Gate	Stephen	300	7	2,010 Asphalt												
1551 and 1552	5022A	Ramara Road 47	2024	recon & Dbl	Stephen	Con A	2,000	7	13,400 Asphalt												
1553 and 1554	5024	Ramara Road 47	2024	recon & Dbl	Con A	Con 1	1,300	7	8,710 Asphalt												
1555 and 1556	5026	Ramara Road 47	2024	Double Lit Hot Mix	Con 1	Con 2	1,700	7	11,390 Asphalt												
1557 and 1558	5028	Ramara Road 47	2023	Double Lit Hot Mix	Con 2	Con 3	1,300	7	8,710 Asphalt												
1559 and 1560	5030	Ramara Road 47	2023	Double Lit Hot Mix	Con 3	Simcoe	1,550	7	10,385 Asphalt												
1389, 1390, 2460 and 2609	5032	Ramara Road 47	2023	Double Lit Hot Mix	Simcoe	CN Crossing	800	7	5,360 Asphalt												
1367 and 1368	5034	Ramara Road 47	2028	Double Lift Hot Mix	CN Crossing	Hwy 12	350	7	2,345 Asphalt				111,645.45								
1293 and 1294	5036	Ramara Road 51	2026	Slurry	Hwy 12	Talbot River	200	7	1,340 Asphalt			6,954.60									
			2036	Double Lit Hot Mix																	
1295 and 1296	1140	Ridge Avenue	2031	Surface Treatment	Lake	0.2 KM E of Lake	200	7	1,340 Surface Treatment								15,879.00				
			2032	Slurry														6,954.60			
1407 and 1408	1142	Ridge Avenue	2031	resurface	0.2 KM E of Lake	0.3 KM E of Lake	100	7	670 Surface Treatment								7,939.50				
			2032	Slurry														3,477.30			
1439 and 1440	1138	Ridge Avenue	2025	50mm hotmix	Lakeshore	0.2 KM W of Lake	200	7	1,340 Surface Treatment		44,220.00										
1307 and 1308	4178	Riverleigh Drive	2027	Surface Treatment		169 Poplar	1,000	7	6,700 Surface Treatment				79,395.00								
			2028	Slurry										34,773.00							
			2038	Slurry																	
1072	3114	River Road	n/a	no reconstruction plans in foreseeable future	Plum Point	E End	600	6	3,300 Gravel												
1369 an d1370	3030	Sandlewood Trail	2032	50mm hotmix	Bayshore	Bayshore	400	7	2,680 Asphalt									88,440.00			
1059	4132	Shadycourt Road	2026	slurry	Southwood Bch	S End	200	6	1,100 Surface Treatment			5,709.00									
			2036	slurry																	
1141	4110	Sheba Drive	n/a	no reconstruction plans in foreseeable future	Airport	Bluebird	500	7	3,250 Gravel												
1152	1182	Sideroad 5	n/a	no reconstruction plans in foreseeable future	Canal	Con 1	1,400	7	9,380 Gravel												
1180	1184	Sideroad 5	n/a	no reconstruction plans in foreseeable future	Con 1	Con 2	1,300	7	8,710 Gravel												
1168	1186	Sideroad 5	n/a	no reconstruction plans in foreseeable future	Con 2	Con 3	1,400	7	9,380 Gravel												
2134	1188	Sideroad 5	n/a	no reconstruction plans in foreseeable future	Con 3		47	1,400	6	7,700 Gravel											
1143	1190	Sideroad 5	n/a	no reconstruction plans in foreseeable future		47 Con 5	1,400	6	7,700 Gravel												
1156	2102	Sideroad 5	n/a	no reconstruction plans in foreseeable future	Con 10		46	1,400	6	7,700 Gravel											
1144	2104	Sideroad 5	n/a	no reconstruction plans in foreseeable future		46 Con 13	2,700	6	14,850 Gravel												
1066	4028	Sideroad 5/6	n/a	no reconstruction plans in foreseeable future	Con B/C	1.1 KM N of B/C	1,100	5	5,500 Gravel												
1014	4030	Sideroad 5/6	n/a	no reconstruction plans in foreseeable future	1.1 KM N of B/C	Con D/E	1,000	5	5,000 Gravel												
1060	2098	Sideroad 10	n/a	no reconstruction plans in foreseeable future	Con 7		169	800	7	5,600 Gravel											
1116 and 2570	1014	Sideroad 15	2030	repave 50 mm hot mix	Furniss	S End	100	7	700 Asphalt							23,100.00					
1154 and 2570	1016	Sideroad 15	2030	repave 50 mm hot mix	Furniss	Con B	400	7	2,800 Asphalt							92,400.00					
1155 and 2570	1032	Sideroad 15	2030	repave 50 mm hot mix	Con 8	Con A	1,400	7	9,800 Asphalt							323,400.00					

ROADS

ASSET #	RD SEC #	ROAD NAME	RECONSTRUCTI ON YEAR	RECONSTRUCTION DESCRIPTION						Type	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
					from	to	Length	Width	SqM												
1077 2080		Sideroad 15	n/a	no reconstruction plans in foreseeable future	Con 7	Con 8	1,400	7	9,800	Gravel											
1091 2082		Sideroad 15	n/a	no reconstruction plans in foreseeable future	Con 8	Con 9	1,300	7	9,100	Gravel											
1165 2084		Sideroad 15	n/a	no reconstruction plans in foreseeable future	Con 9	Hwy 12	500	7	3,500	Gravel											
2152 2086		Sideroad 15	n/a	no reconstruction plans in foreseeable future	Hwy 12	Con 10	900	7	6,300	Gravel											
2153 2088		Sideroad 15	n/a	no reconstruction plans in foreseeable future	Con 10	46	1,400	7	9,800	Gravel											
1170 2090		Sideroad 15	n/a	no reconstruction plans in foreseeable future	46	Con 12	1,500	7	10,500	Gravel											
1166 2092		Sideroad 15	n/a	no reconstruction plans in foreseeable future	Con 12	Con 13	1,300	7	9,100	Gravel											
1167 2094		Sideroad 15	n/a	no reconstruction plans in foreseeable future	Con 13	Monck	1,400	7	9,800	Gravel											
1371 and 1372	3042	Sideroad 20		2028 50 mm hotmix	Glenrest	Con 7	500	7	3,500	Asphalt				115,500.00							
1425 and 1426	3044	Sideroad 20		2025 Slurry	Con 7	Con 8	1,700	7	11,900	Asphalt		61,761.00									
				2034 50mm hotmix																392,700.00	
1064 3078		Sideroad 20	n/a	no reconstruction plans in foreseeable future	Con 9	S End	500	7	3,350	Gravel											
1063 3076		Sideroad 20	n/a	no reconstruction plans in foreseeable future	Hwy 12	Con 11	1,900	7	13,300	Gravel											
1117 3276		Sideroad 20	n/a	no reconstruction plans in foreseeable future	Hwy 12	Con 9	900	7	6,300	Gravel											
1065 3278		Sideroad 20	n/a	no reconstruction plans in foreseeable future	Con 11	Monck	3,300	7	23,100	Gravel											
1023 3050		Sideroad 25	n/a	no reconstruction plans in foreseeable future	Muley	Bonnie Beach	500	7	3,500	Gravel											
1190, 2268 and 2655	3268	Sideroad 25		2027 50 mm Hotmix	Hwy 12	Con 11	700	7	4,690	Asphalt				154,770.00							
2161 3270		Sideroad 25		2030 Surface Treatment	Con 11	Con 12	1,400	7	9,800	Gravel						116,130.00					
				2031 Slurry													50,862.00				
				2041 Slurry																	
1184 3272		Sideroad 25	n/a	no reconstruction plans in foreseeable future	Con 12	Monck	1,400	7	9,380	Gravel											
1142 3274		Sideroad 25	n/a	no reconstruction plans in foreseeable future	Monck	Mara Rama Bndy	1,400	7	9,800	Gravel											
1273, 1274	1124A	Simcoe Road		2024 50 mm Hot Mix	47	1.3 KM W of 47	1,300	7	9,100	Asphalt											
				2024 Pulverize																	
1273, 1274	1124B	Simcoe Road		2029 50 mm Hot Mix	1.3 Km W of 47	W End	200	7	1,400	Asphalt					46,200.00						
1067 4158		Singing Pines Road	n/a	no reconstruction plans in foreseeable future	169	Rama Rd	400	7	2,800	Gravel											
1088 4072		Smith Sideroad	n/a	no reconstruction plans in foreseeable future	Monck	Line 2	1,400	7	9,800	Gravel											
1118 4154		Somerset Drive	n/a	no reconstruction plans in foreseeable future	Rama rd	W End	200	5	1,000	Gravel											
1373 and 1374	1168	South Island Trail		2032 50 mm Hot Mix	Laguna	W End	400	7	2,680	Asphalt								88,440.00			
1445, 1446 and 2761	4162	South River Road		2024 slurry	169	S End	700	7	4,550	Surface Treatment											
				2034 Surface Treatment																	
				2035 Slurry																53,917.50	
1375 and 1376	3016	Southview Drive		2039 Slurry	Sdrd 20	W End	900	7	6,030	Asphalt											23,614.50
1119 and 2516	4130	Southwood Beach Road		2026 slurry	Rama rd	E End	1,200	6	7,440	Surface Treatment			38,613.60								
				2036 Surface Treat																	
				2037 Slurry																	
1391 and 1392	1018	Spy Glass Point Road		2031 50mm hotmix	Con B	S End	400	7	2,720	Asphalt								89,760.00			
1068 2038		Stephanie Drive	n/a	no reconstruction plans in foreseeable future	Con 9	Carol Ann	400	4	1,600	Gravel											
1261 and 1262	1006	Stephen Drive		2024 slurry	47	.4 Km W of 47	400	6	2,520	Surface Treatment											
				2035 Surface Treatment																	29,862.00
				2035 Slurry																	
1263 and 1264	1008	Stephen Drive		2024 slurry	.4 Km W of 47	Stephen Dr	300	6	1,890	Surface Treatment											
				2034 Surface Teatment																	
				2033 Slurry																	22,396.50

ROADS

ASSET #	RD SEC #	ROAD NAME	RECONSTRUCTI ON YEAR	RECONSTRUCTION DESCRIPTION	from	to	Length	Width	SqM	Type	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
1069	1004	Stone Gate Road	n/a	no reconstruction plans in foreseeable future	47	W End	300	4	1,200	Gravel											
1377 and 1378	1038	Sunnydale Lane	2031 Slurry 2041 50mm hotmix	Suntrac	E End	150	7	1,005	Asphalt								5,215.95				
1070	2020	Sunrise Drive	2029 slurry 2039 slurry	Sylvan Glen	E End	300	6	1,800	Surface Teatment						9,342.00						
1379 and 1380	1034	Suntrac Drive	2031 Slurry 2041 50mm hotmix	Sdrd 15	Sdrd 15	1,200	7	8,040	Asphalt								41,727.60				
1409 and 1410	4082A	Switch Road	2042 Slurry		169 McMillian	1,300	7	9,100	Asphalt												
1409, 1410 and 3785	4082B	Switch Road	2038 50 mm hotmix	McMillian	Davy	600	7	4,200	Asphalt												
1411, 1412 and 3785	4084	Switch Road	2038 50 mm hotmix	Davy Dr	.6 Km W	350	7	2,450	Asphalt												
1549, 1550	4086B	Switch Road	2038 50 mm hotmix	.6 KM W of Davey Dr	0.4 KM E of Rama Rd	1,400	7	9,800	Asphalt												
1393, 1394 and 3785	4086A	Switch Road	2038 50 mm hotmix 2038 Pulverize	.4 Km E of Rama Rd	Rama Rd	400	7	2,800	Asphalt												
1090 and 2521	2022	Sylvan Glen Drive	2029 slurry 2039 slurry	Mara Carden	W End	700	6	4,200	Surface Treatment						21,798.00						
1381, 1382 snf 3694	3028	Thicketwood Place	2034 50 mm hotmix	Bayshore	W End	700	7	4,690	Asphalt											154,770.00	
1991 and 1992	3192	Tivnon Lane	2034 Slurry	Winchester	N End	200	3	600	Surface Treatment											3,114.00	
1421 and 1422	3058	Tuppy Drive	2023 pulverize 2023 reconstruct 2023 50 mm hotmix	Edgehill	S End	150	7	1,080	Asphalt												
1383 and 1384	1156	Turtle Path	2030 50 mm Hot Mix	Poplar	0.3 KM s of poplar	400	7	2,680	Asphalt							88,440.00					
1385 and 1386	1158	Turtle Path	2030 50 mm Hot Mix	0.3 KM s of Poplar	Poplar	1,000	7	6,700	Asphalt							221,100.00					
2165	5016	Warren Road	n/a	no reconstruction plans in foreseeable future	Lakeshore	E End	200	9	1,760	Gravel											
1241 and 13174		Wellington Street	2024 Slurry 2034 Slurry	Paget	Ellen	175	6	1,050	Surface Treatment											5,449.50	
1245 and 1246	3206	Wellington Street	2024 Slurry 2034 Slurry	Ellen	Patricia	300	6	1,800	Surface Treatment											9,342.00	
1153	4176	West River Road	2027 slurry 2037 slurry	169	N End	400	7	2,720	Surface Treatment				14,116.80								
1092	4172	Whelan Way	n/a	no reconstruction plans in foreseeable future	East River Rd	W End	200	5	960	Gravel											
1243 and 1244	3132	William Street	2024 Slurry 2034 Slurry	Fountain	N End	150	6	900	Surface Treatment											4,671.00	
1387 and 1388	1154	Willow Court				300	7	2,100	Asphalt												
1195 and 1196	3214	Winchester Street	2023 Slurry 2033 Slurry	Creighton	Patricia	100	7	700	Surface Treatment										3,633.00		
1435 and 1436	3212	Winchester Street	2024 Slurry 2034 Slurry	Tivinon	Creighton	100	4	400	Surface Treatment											2,076.00	
1076	3106	Woodland Drive	2020 slurry 2030 slurry	McRae	S End	200	8	1,540	Surface Treatment							7,992.60					
1563 and 1564	5050	Zachary Crescent	2033 one lift of asphalt	Kurtis	Kurtis	500	7	3,300	Asphalt										108,900.00		
Roads Total											2,443,652.40	891,344.97	2,146,771.50	2,004,543.56	1,817,837.91	1,758,477.00	2,060,161.45	935,608.50	2,176,683.84	2,467,458.30	2,606,124.35

Bridge #	ROAD NAME	Year to Replace	RECONSTRUCTION												
			DESCRIPTION	REPLACEMENT COST	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
BRIDGES AND CULVERTS GREATER THAN 3 METRES															
#	NAME	YEAR	DESCRIPTION OF WORKS	REPLACEMENT COST											
<u>1</u>	<u>Windward Lagoon</u>	2044	replacement	1,000,000											
<u>2</u>	<u>Turtle Lagoon</u>	2048	replacement	1,300,000											
<u>3</u>	<u>Leeward Lagoon</u>	2053	replacement	1,500,000											
<u>4</u>	<u>Gondola Lagoon/Pinetree</u>	2048	replacement	1,300,000											
<u>5</u>	<u>Gondola Lagoon (south)</u>	2050	replacement	1,300,000											
<u>6</u>	<u>Laguna North</u>	2050	replacement	1,300,000											
<u>7</u>	<u>Pike Lagoon</u>	2053	replacement	1,300,000											
<u>8</u>	<u>Concession Road B</u>	2030	replacement	500,000						500,000					
<u>9</u>	<u>Sideroad 15</u>	2031	replacement	500,000							500,000				
<u>10</u>	<u>Concession Road 1</u>	2107	replacement	800,000											
<u>12</u>	<u>Concession Road 9 (lot 4)</u>	2070	replacement	1,500,000											
<u>13</u>	<u>Concession Road 9 (lot 19)</u>	2027	remove	50,000			50,000								
<u>14</u>	<u>Concession Road 9 (lot 18)</u>	2028	remove	50,000				50,000							
<u>15</u>	<u>Concession Road 10 (lot 18)</u>	2050	replacement	500,000											
<u>16</u>	<u>Concession Road 10 (lot 13)</u>	2038	replacement	50,000											
<u>18</u>	<u>Island Crescent</u>	2047	replacement	1,300,000											
<u>19</u>	<u>East River Road</u>	2047	replacement	1,300,000											
<u>20</u>	<u>Doner Drive</u>	2090	replacement	1,500,000											
<u>21</u>	<u>McMillan Sideroad</u>	2104	replacement	1,000,000											
<u>201</u>	<u>Poplar Crescent/Turtle Path</u>	2026	replacement	1,500,000		1,500,000									
<u>202</u>	<u>Leeward Lagoon/South Island</u>	2032	replacement	1,500,000								1,500,000			
<u>203</u>	<u>Concession Road 10 (Lot 15/16)</u>	2038	replacement	750,000											
<u>204</u>	<u>Muley Point Road</u>	2029	replacement	800,000					800,000						
<u>205</u>	<u>Concession Road 8</u>	2034	replacement	600,000										600,000	
			TOTAL BRIDGES		0	1,500,000	50,000	50,000	800,000	500,000	500,000	1,500,000	0	600,000	0

ROADS - RAILWAY CROSSINGS - 10 YEAR															
RECONSTRUCTION															
RD SEC #	Year To Replace	Description	DESCRIPTION	REPLACEMENT COST	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
CONCESSION RD B															
CONCESSION RD A															
CONCESSION RD 1															
CONCESSION RD 2															
CONCESSION RD 3															
RAMARA ROAD 47															
RAMARA ROAD 47															
CONCESSION RD 5															
CONCESSION RD 6															
CONCESSION RD 7															
CONCESSION RD 8	2026	Crossing Upgrade - Lights and Signals	400000			400,000									
CONCESSION RD 9															
CONCESSION RD 10															
RAMARA ROAD 46															
CONCESSION RD 12															
CONCESSION RD 13	2027	Crossing Upgrade - Lights and Signals	570000				570,000								
SIDEROAD 15															
LINE 2															
LINE 3															
SWITCH RD															
LONGFORD MILLS RD		Baracades	150000												
DOCK RD	Unknown - may require upgrade	Baracades	150000												
GLEN ELLEN DR	Unknown - may require upgrade	Lights and Baracades	300000												
ISLAND VIEW ST	Unknown - may require upgrade	Lights and Baracades	300000												
ELLIS DR	Unknown - may require upgrade	Lights and Baracades	300000												
OAKLAND BEACH ROAD	Unknown - may require upgrade	Lights and Baracades	300000												
TOTAL RAILWAY CROSSINGS				0	0	400,000	570,000	0	0	0	0	0	0	0	0

ROADS - EQUIPMENT - 10 YEAR															
REPLACEMENT															
TWP#	TYPE	YEAR	DEPARTMENT - EQUIPMENT	REPLACEMENT COST	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
10	Pickup	2034	Works - pickup 4x4 Plow	80000										80,000	
15-17	Pickup	2027	Works - pickup	65000			65,000								
28-19	Pickup (4x4)	2025	Works - pickup 4x4	65000	65,000										
53	Pickup (4x4)	2026	Works - pickup 4x4	65000		65,000									
54	Pickup (4x4)	2035	Works - pickup 4x4	80000											80,000
51	Pickup	2027	Works - pickup 4x4	65000			65,000								
55	Pickup	2025	Works - pickup 4x4	65000	65,000										
59	Pickup	2028	Works - Pickup	65000				65,000							
4	One Ton	2036	Works - one ton	120000											
12	One Ton	2032	Works - one ton	120000								120,000			
58	3 Ton	2027	Works - 3 Ton	120000			120,000								
26-18	Single Axle	2029	Works - single axle	350000					350,000						
2	Tandem	2032	Works - tandem	450000								450,000			
3	Tandem	2025	Works - tandem	450000	450,000										
6-2020	Tandem	2030	Works - tandem	450000						450,000					
8	Tandem	2038	Works - tandem	450000											
13	Tandem	2037	Works - tandem	450000											
24-2020	Tandem	2031	Works - tandem	450000							450,000				
5	Backhoe	2027	Works - backhoe	200000			200,000								
33	Excavator	2038	Works - Excavator	400000											
20-17	Loader	2028	Works - loader	350000				350,000							
1	Grader	2026	Works - grader	650000		650,000									
7	Grader	2033	Works - grader	650000									650,000		
P1	Lawn Mower	2029	Works - parks zero turn	35000					35,000						
P2	Lawn Mower	2027	Works - parks zero turn	35000			35,000								
9	Sidewalk Machine	2040	Works - Trackless	250000											
34	Tractor	2030	Works - tractor and brusher	300000						300,000					
36	Tractor	2036	Works - tractor and brusher	300000											
21	Roller	2029	Works - roller	150000					150,000						
16-17	Utility Trailer	2032	Works - utility trailer	20000								20,000			
19-99	Utility Trailer	2027	Works - utility trailer	20000			20,000								
22	Float	2028	Works - float	130000				130,000							
35	Spray Patcher	2033	Works - spray patcher	120000									120,000		
23-17	Chipper	2037	Works - chipper	75000											
27-95	Steamer	2042	Works - steamer	50000											
	Equipment Float	2050	Works 8 Ton Equipment Float	30000											
	Hot Box Trailer	2044	Works - Hot Box Trailer	60000											
14	SUV	2034	Building - SUV	40000										40,000	
35	SUV	2035	Building - SUV	40000											40,000
57	VAN	2036	Bylaw - K9 Van	65000											
62	Pickup (4x4)	2025	Bylaw - SUV	40000	40,000										
37	Pickup	2026	Bylaw - SUV	40000		40,000									
29	Van	2036	Building Maint - Van	65000											
	TOTAL WORKS EQUIPMENT				620,000	755,000	505,000	545,000	535,000	750,000	450,000	590,000	770,000	120,000	120,000

SUMMARY OF 10 YEAR CAPITAL INFRASTRUCTURE											
Asset Type	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Equipment	\$620,000	\$755,000	\$505,000	\$545,000	\$535,000	\$750,000	\$450,000	\$590,000	\$770,000	\$120,000	\$120,000
Bridges and Culverts	\$0	\$1,500,000	\$50,000	\$50,000	\$800,000	\$500,000	\$500,000	\$1,500,000	\$0	\$600,000	\$0
Railway Crossing	\$0	\$400,000	\$570,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Roads	\$2,443,652	\$891,345	\$2,146,772	\$2,004,544	\$1,817,838	\$1,758,477	\$2,060,161	\$935,609	\$2,176,684	\$2,467,458	\$2,606,124
TOTAL	\$3,063,652	\$3,546,345	\$3,271,772	\$2,599,544	\$3,152,838	\$3,008,477	\$3,010,161	\$3,025,609	\$2,946,684	\$3,187,458	\$2,726,124